

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00062538	Appui à la réforme du secteur	Period :	Jan-Dec (2017)
Output # : 00088038	Gestion des crises	Impl. Partner :	03079 Direct Execution
		Location :	Tunisia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	91.54	0.00	91.54
77660 - Dep Exp Owned -Vehicle	0.00	1,307.60	0.00	1,307.60
Total for Fund 30000	0.00	1,399.14	0.00	1,399.14
Total for Activity	0.00	1,399.14	0.00	1,399.14

Activity : ACTIVITY01 (Cadre juridique)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	2,974.42	0.00	2,974.42
61310 - Post Adjustment - IP Staff	0.00	713.86	0.00	713.86
62305 - Dependency Allowances-IP Staff	0.00	709.47	0.00	709.47
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	971.45	0.00	971.45
62315 - Contrib. to medical, social in	0.00	135.52	0.00	135.52
62320 - Mobility, Hardship, Non-remova	0.00	386.68	0.00	386.68
62340 - Annual Leave Expense - IP	0.00	505.79	0.00	505.79
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.25	0.00	231.25
63530 - Contribution to EOS Benefits	0.00	138.31	0.00	138.31
63535 - Contribution to Security	0.00	156.75	0.00	156.75
63540 - Contribution to Training	0.00	29.51	0.00	29.51
63545 - Contribution to ICT	0.00	55.32	0.00	55.32
63550 - Contributions to MAIP	0.00	9.22	0.00	9.22
63555 - Contribution to UN JFA	0.00	119.87	0.00	119.87
63560 - Contributions to Appendix D	0.00	9.22	0.00	9.22
64310 - Separations - IP Staff	0.00	51.64	0.00	51.64
65115 - Contributions to ASHI Reserve	0.00	357.76	0.00	357.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71405 - Service Contracts-Individuals	0.00	14,438.27	0.00	14,438.27
71410 - MAIP Premium SC	0.00	31.08	0.00	31.08
71415 - Contribution to Security SC	0.00	557.46	0.00	557.46
71615 - Daily Subsistence Allow-Intl	0.00	-6,401.00	0.00	-6,401.00
71620 - Daily Subsistence Allow-Local	0.00	274.76	0.00	274.76
71635 - Travel - Other	0.00	-836.00	0.00	-836.00
73104 - Leased Building	0.00	4,412.91	0.00	4,412.91
75105 - Facilities & Admin - Implement	0.00	2,009.52	0.00	2,009.52
75705 - Learning costs	0.00	8,609.41	0.00	8,609.41
76125 - Realized Loss	0.00	36.13	0.00	36.13
Total for Fund 30000	0.00	30,752.96	0.00	30,752.96

End

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Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00088038 Gestion des crises	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY01	0.00	30,752.96	0.00	30,752.96

Activity : ACTIVITY02 (Renforcement institutions)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	7,799.70	0.00	7,799.70
71410 - MAIP Premium SC	0.00	17.48	0.00	17.48
71415 - Contribution to Security SC	0.00	297.12	0.00	297.12
75105 - Facilities & Admin - Implement	0.00	568.00	0.00	568.00
Total for Fund 30000	0.00	8,682.30	0.00	8,682.30

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY02	0.00	8,682.30	0.00	8,682.30

Activity : ACTIVITY03 (Gestion de connaissances)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	18,348.10	0.00	18,348.10
71211 - Intl Consult Security Charge	0.00	779.79	0.00	779.79
71305 - Local Consult.-Sht Term-Tech	0.00	1,624.55	0.00	1,624.55
71360 - Local Consult-Security	0.00	69.04	0.00	69.04
71605 - Travel Tickets-International	0.00	8,977.59	0.00	8,977.59
71610 - Travel Tickets-Local	0.00	335.10	0.00	335.10
71615 - Daily Subsistence Allow-Intl	0.00	15,093.50	0.00	15,093.50
71620 - Daily Subsistence Allow-Local	0.00	89.55	0.00	89.55
71635 - Travel - Other	0.00	2,084.63	0.00	2,084.63
72130 - Svc Co-Transportation Services	0.00	478.61	0.00	478.61
72370 - Security related goods and mat	0.00	10,335.30	0.00	10,335.30
72401 - Prefab structure/other buildin	0.00	12,000.00	0.00	12,000.00
72410 - Acquisition of Audio Visual Eq	0.00	993.72	0.00	993.72
72705 - Hospitality-Special Events	0.00	1,941.55	0.00	1,941.55
72715 - Hospitality Catering	0.00	0.01	0.00	0.01
72815 - Inform Technology Supplies	0.00	1,013.58	0.00	1,013.58
73310 - Maint & Licencing of Software	0.00	202.72	0.00	202.72



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00088038 Gestion des crises	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	654.59	0.00	654.59
74115 - Legal Fees	0.00	0.20	0.00	0.20
74205 - Audio Visual Productions	0.00	2,181.60	0.00	2,181.60
74210 - Printing and Publications	0.00	128.24	0.00	128.24
75105 - Facilities & Admin - Implement	0.00	6,641.12	0.00	6,641.12
75705 - Learning costs	0.00	12,814.60	0.00	12,814.60
75710 - Participation of counterparts	0.00	4,726.66	0.00	4,726.66
76125 - Realized Loss	0.00	97.30	0.00	97.30
76135 - Realized Gain	0.00	- 186.93	0.00	- 186.93
Total for Fund 30000	0.00	101,424.72	0.00	101,424.72
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY03	0.00	101,424.72	0.00	101,424.72
Activity : ACTIVITY04 (Implication communautaire)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	5,474.67	0.00	5,474.67
61310 - Post Adjustment - IP Staff	0.00	1,314.24	0.00	1,314.24
62305 - Dependency Allowances-IP Staff	0.00	651.60	0.00	651.60
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,775.89	0.00	1,775.89
62315 - Contrib. to medical, social in	0.00	425.39	0.00	425.39
62320 - Mobility, Hardship, Non-remova	0.00	179.34	0.00	179.34
62340 - Annual Leave Expense - IP	0.00	780.36	0.00	780.36
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.50	0.00	231.50
63530 - Contribution to EOS Benefits	0.00	514.65	0.00	514.65
63535 - Contribution to Security	0.00	288.27	0.00	288.27
63540 - Contribution to Training	0.00	109.79	0.00	109.79
63545 - Contribution to ICT	0.00	205.86	0.00	205.86
63550 - Contributions to MAIP	0.00	34.31	0.00	34.31
63555 - Contribution to UN JFA	0.00	446.03	0.00	446.03
63560 - Contributions to Appendix D	0.00	34.31	0.00	34.31
64310 - Separations - IP Staff	0.00	192.14	0.00	192.14
64397 - Services to projects -CO staff	0.00	- 22,116.00	0.00	- 22,116.00
65115 - Contributions to ASHI Reserve	0.00	1,331.21	0.00	1,331.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	63.76	0.00	63.76
71405 - Service Contracts-Individuals	0.00	8,820.27	0.00	8,820.27
71410 - MAIP Premium SC	0.00	19.58	0.00	19.58
71415 - Contribution to Security SC	0.00	332.95	0.00	332.95
71610 - Travel Tickets-Local	0.00	795.92	0.00	795.92
71615 - Daily Subsistence Allow-Intl	0.00	- 10,176.00	0.00	- 10,176.00
71620 - Daily Subsistence Allow-Local	0.00	9,037.93	0.00	9,037.93
71635 - Travel - Other	0.00	224.33	0.00	224.33
72105 - Svc Co-Construction & Engineer	0.00	32,213.61	0.00	32,213.61



Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00088038 Gestion des crises	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72220 - Furniture	0.00	5,370.80	0.00	5,370.80
72399 - Other Materials and Goods	0.00	29,159.41	0.00	29,159.41
72405 - Acquisition of Communic Equip	0.00	12,046.92	0.00	12,046.92
72510 - Publications	0.00	295.72	0.00	295.72
72805 - Acquis of Computer Hardware	0.00	325.38	0.00	325.38
72810 - Acquis of Computer Software	0.00	16,420.03	0.00	16,420.03
73406 - Maintenance of Equipment	0.00	283.80	0.00	283.80
73410 - Maint, Oper of Transport Equip	0.00	281.02	0.00	281.02
73420 - Leased Vehicles	0.00	150.42	0.00	150.42
74115 - Legal Fees	0.00	0.20	0.00	0.20
74205 - Audio Visual Productions	0.00	3,912.43	0.00	3,912.43
74210 - Printing and Publications	0.00	3,746.20	0.00	3,746.20
74705 - Port Operation	0.00	1,669.10	0.00	1,669.10
75105 - Facilities & Admin - Implement	0.00	10,047.77	0.00	10,047.77
75705 - Learning costs	0.00	35,961.79	0.00	35,961.79
75710 - Participation of counterparts	0.00	710.14	0.00	710.14
76125 - Realized Loss	0.00	7.92	0.00	7.92
76135 - Realized Gain	0.00	-506.70	0.00	-506.70
Total for Fund 30000	0.00	153,088.26	0.00	153,088.26
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY04	0.00	153,088.26	0.00	153,088.26
Activity : ACTIVITY05 (Gestion du projet)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	16,898.01	0.00	16,898.01
61310 - Post Adjustment - IP Staff	0.00	3,734.46	0.00	3,734.46
62305 - Dependency Allowances-IP Staff	0.00	2,702.46	0.00	2,702.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,447.61	0.00	5,447.61
62315 - Contrib. to medical, social in	0.00	871.36	0.00	871.36
62320 - Mobility, Hardship, Non-remova	0.00	1,131.68	0.00	1,131.68
62340 - Annual Leave Expense - IP	0.00	-2,001.93	0.00	-2,001.93
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	900.00	0.00	900.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.00	0.00	925.00
63530 - Contribution to EOS Benefits	0.00	272.38	0.00	272.38
63535 - Contribution to Security	0.00	876.88	0.00	876.88
63540 - Contribution to Training	0.00	58.10	0.00	58.10
63545 - Contribution to ICT	0.00	108.96	0.00	108.96
63550 - Contributions to MAIP	0.00	18.16	0.00	18.16
63555 - Contribution to UN JFA	0.00	236.06	0.00	236.06
63560 - Contributions to Appendix D	0.00	18.16	0.00	18.16
64310 - Separations - IP Staff	0.00	101.68	0.00	101.68
65115 - Contributions to ASHI Reserve	0.00	704.56	0.00	704.56

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Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00095035 Strengthening accountability	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

64397 - Services to projects -CO staff	0.00	77.22	0.00	77.22
71615 - Daily Subsistence Allow-Intl	0.00	6,401.00	0.00	6,401.00
71635 - Travel - Other	0.00	836.00	0.00	836.00
74596 - Services to projects -GOE	0.00	3,318.40	0.00	3,318.40
75105 - Facilities & Admin - Implement	0.00	850.61	0.00	850.61
Total for Fund 30000	0.00	11,483.23	0.00	11,483.23
Total for Activity ACTIVITY01	0.00	11,483.23	0.00	11,483.23
Activity : ACTIVITY03 (Complaints system)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	10,176.00	0.00	10,176.00
71635 - Travel - Other	0.00	608.00	0.00	608.00
75105 - Facilities & Admin - Implement	0.00	862.72	0.00	862.72
Total for Fund 30000	0.00	11,646.72	0.00	11,646.72
Total for Activity ACTIVITY03	0.00	11,646.72	0.00	11,646.72
Activity : ACTIVITY05 (Police stations)				
Fund : 30000 (PROGRAMME COST SHARING)				
71515 - UNV-Security Allowance	0.00	49,806.11	0.00	49,806.11
72220 - Furniture	0.00	5,587.39	0.00	5,587.39
72399 - Other Materials and Goods	0.00	1,326.44	0.00	1,326.44
72401 - Prefab structure/other buildin	0.00	6,958.88	0.00	6,958.88
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	5,094.30	0.00	5,094.30
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	68,773.13	0.00	68,773.13
Total for Activity ACTIVITY05	0.00	68,773.13	0.00	68,773.13
Total for Output : 00095035	0.00	91,903.08	0.00	91,903.08

Output # : 00100804 Community policing - UK	Impl. Partner :	99999 UNDP
Activity : 000000000000001 (Administration costs)	Location :	Tunisia
Fund : 30000 (PROGRAMME COST SHARING)		



Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00088038 Gestion des crises	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	0.00	6,733.08	0.00	6,733.08
71360 - Local Consult-Security	0.00	286.16	0.00	286.16
71405 - Service Contracts-Individuals	0.00	36,647.68	0.00	36,647.68
71410 - MAIP Premium SC	0.00	83.43	0.00	83.43
71415 - Contribution to Security SC	0.00	1,418.57	0.00	1,418.57
71605 - Travel Tickets-International	0.00	672.41	0.00	672.41
71615 - Daily Subsistence Allow-Intl	0.00	2,124.00	0.00	2,124.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72311 - Fuel, petroleum and other oils	0.00	967.05	0.00	967.05
72425 - Mobile Telephone Charges	0.00	960.06	0.00	960.06
72430 - Postage and Pouch	0.00	23.43	0.00	23.43
72435 - E-mail-Subscription	0.00	2,411.13	0.00	2,411.13
72440 - Connectivity Charges	0.00	2,854.89	0.00	2,854.89
72505 - Stationery & other Office Supp	0.00	44.01	0.00	44.01
72805 - Acquis of Computer Hardware	0.00	1,584.85	0.00	1,584.85
72815 - Inform Technology Supplies	0.00	290.79	0.00	290.79
73105 - Rent	0.00	-5,932.06	0.00	-5,932.06
73125 - Common Services-Premises	0.00	577.44	0.00	577.44
73405 - Rental & Maint-Other Office Eq	0.00	248.97	0.00	248.97
73406 - Maintenance of Equipment	0.00	62.22	0.00	62.22
73410 - Maint, Oper of Transport Equip	0.00	57.18	0.00	57.18
74115 - Legal Fees	0.00	0.20	0.00	0.20
74210 - Printing and Publications	0.00	43.85	0.00	43.85
74505 - Insurance	0.00	908.04	0.00	908.04
75105 - Facilities & Admin - Implement	0.00	6,173.80	0.00	6,173.80
75705 - Learning costs	0.00	1,780.92	0.00	1,780.92
76125 - Realized Loss	0.00	47.93	0.00	47.93
76135 - Realized Gain	0.00	-23.03	0.00	-23.03
Total for Fund 30000	0.00	94,395.73	0.00	94,395.73
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY05	0.00	94,395.73	0.00	94,395.73
Total for Output : 00088038	0.00	389,743.11	0.00	389,743.11

Output # : 00095035 Strengthening accountability Impl. Partner : 99999 UNDP
Location : Tunisia

Activity : ACTIVITY01 (Code of conduct)

Fund : 30000 (PROGRAMME COST SHARING)



Project Id : 00062538 Appui à la réforme du secteur		Period :	Jan-Dec (2017)	
Output # : 00100804 Community policing - UK		Impl. Partner :	99999 UNDP	
		Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	0.00	0.00	
73420 - Leased Vehicles	0.00	209.31	0.00	0.00
74115 - Legal Fees	0.00	2,535.50	0.00	209.31
74520 - Storage	0.00	312.99	0.00	2,535.50
75105 - Facilities & Admin - Implement	0.00	12,923.31	0.00	312.99
76125 - Realized Loss	0.00	135.55	0.00	12,923.31
76135 - Realized Gain	0.00	- 554.77	0.00	135.55
Total for Fund 30000	0.00	174,045.50	0.00	174,045.50
Fund : 30084 (Prog Resources from 11888)				
71515 - UNV-Security Allowance	0.00	0.00	0.00	
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74115 - Legal Fees	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.00
Total for Fund 30084	0.00	0.01	0.00	0.01
Total for Activity ACTIVITY01	0.00	174,045.51	0.00	174,045.51
Activity : ACTIVITY02 (Community security)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	12,453.06	0.00	
71410 - MAIP Premium SC	0.00	26.61	0.00	12,453.06
71415 - Contribution to Security SC	0.00	452.42	0.00	26.61
71620 - Daily Subsistence Allow-Local	0.00	692.52	0.00	452.42
74205 - Audio Visual Productions	0.00	- 8.84	0.00	692.52
75105 - Facilities & Admin - Implement	0.00	1,614.14	0.00	- 8.84
75705 - Learning costs	0.00	6,561.04	0.00	1,614.14
76125 - Realized Loss	0.00	8.84	0.00	6,561.04
76135 - Realized Gain	0.00	- 46.77	0.00	8.84
Total for Fund 30000	0.00	21,753.02	0.00	21,753.02
Fund : 30084 (Prog Resources from 11888)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	
71360 - Local Consult-Security	0.00	25.83	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	25.83
76125 - Realized Loss	0.00	3.02	0.00	0.00
Total for Fund 30084	0.00	28.85	0.00	28.85
Total for Activity ACTIVITY02	0.00	21,781.87	0.00	21,781.87

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Project id : 00062538 Appui à la réforme du secteur	Period : Jan-Dec (2017)
Output # : 00100804 Community policing - UK	Impl. Partner : 99999 UNDP
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	29,335.00	0.00	29,335.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64310 - Separations - IP Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	- 10,000.00	0.00	- 10,000.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	- 280.10	0.00	- 280.10
71410 - MAIP Premium SC	0.00	- 5.71	0.00	- 5.71
71415 - Contribution to Security SC	0.00	- 96.96	0.00	- 96.96
75105 - Facilities & Admin - Implement	0.00	1,516.18	0.00	1,516.18
Total for Fund 30000	0.00	20,468.41	0.00	20,468.41
Fund : 30084 (Prog Resources from 11888)				
71415 - Contribution to Security SC	0.00	- 29.00	0.00	- 29.00
Total for Fund 30084	0.00	- 29.00	0.00	- 29.00
Total for Activity 000000000000001	0.00	20,439.41	0.00	20,439.41
Activity : ACTIVITY01 (Pilot stations)				
Fund : 30000 (PROGRAMME COST SHARING)				
71515 - UNV-Security Allowance	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	686.88	0.00	686.88
72165 - Svc Co-Social Svcs, Social Sci	0.00	11,686.12	0.00	11,686.12
72210 - Machinery and Equipment	0.00	14,533.82	0.00	14,533.82
72215 - Transporation Equipment	0.00	28,843.90	0.00	28,843.90
72220 - Furniture	0.00	4,009.36	0.00	4,009.36
72350 - Medical Kits	0.00	36.30	0.00	36.30
72370 - Security related goods and mat	0.00	3,312.76	0.00	3,312.76
72399 - Other Materials and Goods	0.00	637.97	0.00	637.97
72401 - Prefab structure/other buildin	0.00	76,454.51	0.00	76,454.51
72405 - Acquisition of Communic Equip	0.00	14,805.01	0.00	14,805.01
72505 - Stationery & other Office Supp	0.00	3,476.98	0.00	3,476.98

B



Combined Delivery Report by Activity

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00100804 Community policing - UK	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY03 (Training centres)

Fund : 30000 (PROGRAMME COST SHARING)

72350 - Medical Kits	0.00	36.30	0.00	36.30
72370 - Security related goods and mat	0.00	19,417.19	0.00	19,417.19
72399 - Other Materials and Goods	0.00	5,504.18	0.00	5,504.18
72401 - Prefab structure/other buildin	0.00	180,576.06	0.00	180,576.06
72405 - Acquisition of Communic Equip	0.00	17,178.82	0.00	17,178.82
72505 - Stationery & other Office Supp	0.00	1,980.00	0.00	1,980.00
72510 - Publications	0.00	292.79	0.00	292.79
72815 - Inform Technology Supplies	0.00	4,019.62	0.00	4,019.62
74115 - Legal Fees	0.00	2,535.90	0.00	2,535.90
75105 - Facilities & Admin - Implement	0.00	18,523.27	0.00	18,523.27
76125 - Realized Loss	0.00	2.32	0.00	2.32
76135 - Realized Gain	0.00	- 864.42	0.00	- 864.42

Total for Fund 30000 0.00 249,202.03 0.00 249,202.03

Fund : 30084 (Prog Resources from 11888)

72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
74115 - Legal Fees	0.00	0.00	0.00	0.00

Total for Fund 30084 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY03 0.00 249,202.03 0.00 249,202.03

Activity : ACTIVITY04 (Generalization plan)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,086.45	0.00	4,086.45
71211 - Intl Consult Security Charge	0.00	173.67	0.00	173.67
71305 - Local Consult.-Sht Term-Tech	0.00	1,171.35	0.00	1,171.35
71360 - Local Consult-Security	0.00	49.78	0.00	49.78
71405 - Service Contracts-Individuals	0.00	1,985.21	0.00	1,985.21
71410 - MAIP Premium SC	0.00	4.47	0.00	4.47
71415 - Contribution to Security SC	0.00	76.04	0.00	76.04
71620 - Daily Subsistence Allow-Local	0.00	230.84	0.00	230.84
75105 - Facilities & Admin - Implement	0.00	622.22	0.00	622.22

Total for Fund 30000 0.00 8,400.03 0.00 8,400.03

Fund : 30084 (Prog Resources from 11888)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00

Total for Fund 30084 0.00 0.00 0.00 0.00

B



Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)
Output # : 00100804 Community policing - UK	Impl. Partner :	99999 UNDP
	Location :	Tunisia

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY04 0.00 8,400.03 0.00 8,400.03

Activity : ACTIVITY05 (Operations room)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	1,870.91	0.00	1,870.91
71360 - Local Consult-Security	0.00	79.52	0.00	79.52
72105 - Svc Co-Construction & Engineer	0.00	3,908.02	0.00	3,908.02
72220 - Furniture	0.00	2,359.63	0.00	2,359.63
72350 - Medical Kits	0.00	72.60	0.00	72.60
72399 - Other Materials and Goods	0.00	7,195.29	0.00	7,195.29
72401 - Prefab structure/other buildin	0.00	113,208.09	0.00	113,208.09
72405 - Acquisition of Communic Equip	0.00	168,192.07	0.00	168,192.07
72505 - Stationery & other Office Supp	0.00	25,765.00	0.00	25,765.00
74115 - Legal Fees	0.00	2,535.50	0.00	2,535.50
74725 - Other L.T.S.H.	0.00	1,189.01	0.00	1,189.01
75105 - Facilities & Admin - Implement	0.00	26,110.05	0.00	26,110.05
76125 - Realized Loss	0.00	11.46	0.00	11.46
76135 - Realized Gain	0.00	-765.02	0.00	-765.02

Total for Fund 30000 0.00 351,732.13 0.00 351,732.13

Total for Activity ACTIVITY05 0.00 351,732.13 0.00 351,732.13

Total for Output : 00100804 0.00 825,600.98 0.00 825,600.98

Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP
	Location :	Tunisia

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	146.45	0.00	146.45
77660 - Dep Exp Owned -Vehicle	0.00	1,830.56	0.00	1,830.56

Total for Fund 30000 0.00 1,977.01 0.00 1,977.01

Total for Activity 0.00 1,977.01 0.00 1,977.01

Activity : ACTIVITY01 (Capacity building PoIProx)

Fund : 30000 (PROGRAMME COST SHARING)

B



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 08-03-2018 11:03:31

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	293.15	0.00	293.15
71635 - Travel - Other	0.00	112.91	0.00	112.91
72425 - Mobile Telephone Charges	0.00	62.68	0.00	62.68
72510 - Publications	0.00	391.62	0.00	391.62
75105 - Facilities & Admin - Implement	0.00	68.82	0.00	68.82
Total for Fund 30000	0.00	929.18	0.00	929.18
Total for Activity ACTIVITY03	0.00	929.18	0.00	929.18

Activity : ACTIVITY04 (LSC support)

Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	607.80	0.00	607.80
71405 - Service Contracts-Individuals	0.00	27,554.89	0.00	27,554.89
71410 - MAIP Premium SC	0.00	58.60	0.00	58.60
71415 - Contribution to Security SC	0.00	996.30	0.00	996.30
71610 - Travel Tickets-Local	0.00	89.55	0.00	89.55
71615 - Daily Subsistence Allow-Intl	0.00	647.48	0.00	647.48
71620 - Daily Subsistence Allow-Local	0.00	10,545.00	0.00	10,545.00
73405 - Rental & Maint-Other Office Eq	0.00	12.18	0.00	12.18
73410 - Maint, Oper of Transport Equip	0.00	42.59	0.00	42.59
73420 - Leased Vehicles	0.00	200.92	0.00	200.92
74210 - Printing and Publications	0.00	2,377.83	0.00	2,377.83
75105 - Facilities & Admin - Implement	0.00	6,470.98	0.00	6,470.98
75705 - Learning costs	0.00	34,534.07	0.00	34,534.07
75710 - Participation of counterparts	0.00	3,219.96	0.00	3,219.96
76125 - Realized Loss	0.00	1.92	0.00	1.92
76135 - Realized Gain	0.00	- 74.15	0.00	- 74.15
Total for Fund 30000	0.00	87,285.92	0.00	87,285.92
Total for Activity ACTIVITY04	0.00	87,285.92	0.00	87,285.92

Activity : ACTIVITY05 (Administration costs)

Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	3,729.46	0.00	3,729.46
61310 - Post Adjustment - IP Staff	0.00	902.54	0.00	902.54
62305 - Dependency Allowances-IP Staff	0.00	440.68	0.00	440.68
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,211.28	0.00	1,211.28
62315 - Contrib. to medical, social in	0.00	191.88	0.00	191.88
62320 - Mobility, Hardship, Non-remova	0.00	119.47	0.00	119.47
62340 - Annual Leave Expense - IP	0.00	- 319.45	0.00	- 319.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	154.20	0.00	154.20
63530 - Contribution to EOS Benefits	0.00	173.70	0.00	173.70



Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71205 - Intl Consultants-Sht Term-Tech	0.00	11,759.27	0.00	11,759.27
71211 - Intl Consult Security Charge	0.00	499.76	0.00	499.76
71405 - Service Contracts-Individuals	0.00	11,692.62	0.00	11,692.62
71410 - MAIP Premium SC	0.00	24.66	0.00	24.66
71415 - Contribution to Security SC	0.00	419.26	0.00	419.26
71605 - Travel Tickets-International	0.00	774.65	0.00	774.65
72405 - Acquisition of Communic Equip	0.00	11,684.00	0.00	11,684.00
72505 - Stationery & other Office Supp	0.00	4,142.00	0.00	4,142.00
74115 - Legal Fees	0.00	2,535.70	0.00	2,535.70
74205 - Audio Visual Productions	0.00	1,285.45	0.00	1,285.45
74210 - Printing and Publications	0.00	2,446.58	0.00	2,446.58
75105 - Facilities & Admin - Implement	0.00	4,271.05	0.00	4,271.05
75705 - Learning costs	0.00	4,023.25	0.00	4,023.25
75710 - Participation of counterparts	0.00	2,100.87	0.00	2,100.87
Total for Fund 30000	0.00	57,659.12	0.00	57,659.12
Total for Activity ACTIVITY01	0.00	57,659.12	0.00	57,659.12

Activity : ACTIVITY02 (PolProx logistic support)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	13,109.57	0.00	13,109.57
71410 - MAIP Premium SC	0.00	29.13	0.00	29.13
71415 - Contribution to Security SC	0.00	495.30	0.00	495.30
71515 - UNV-Security Allowance	0.00	20,366.40	0.00	20,366.40
71615 - Daily Subsistence Allow-Intl	0.00	517.96	0.00	517.96
72210 - Machinery and Equipment	0.00	27,809.68	0.00	27,809.68
72215 - Transportation Equipment	0.00	56,889.30	0.00	56,889.30
72220 - Furniture	0.00	8,018.72	0.00	8,018.72
72350 - Medical Kits	0.00	72.60	0.00	72.60
72370 - Security related goods and mat	0.00	15,765.36	0.00	15,765.36
72399 - Other Materials and Goods	0.00	4,637.07	0.00	4,637.07
72401 - Prefab structure/other buildin	0.00	28,089.22	0.00	28,089.22
72405 - Acquisition of Communic Equip	0.00	6,025.50	0.00	6,025.50
72505 - Stationery & other Office Supp	0.00	1,613.39	0.00	1,613.39
72815 - Inform Technology Supplies	0.00	2,046.27	0.00	2,046.27
73420 - Leased Vehicles	0.00	118.04	0.00	118.04
74115 - Legal Fees	0.00	0.40	0.00	0.40
75105 - Facilities & Admin - Implement	0.00	14,848.32	0.00	14,848.32
76125 - Realized Loss	0.00	0.42	0.00	0.42
76135 - Realized Gain	0.00	- 82.20	0.00	- 82.20
Total for Fund 30000	0.00	200,370.45	0.00	200,370.45
Total for Activity ACTIVITY02	0.00	200,370.45	0.00	200,370.45

Activity : ACTIVITY03 (SGBV/PVE tools)

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Combined Delivery Report by Activity



Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,034.40	0.00	10,034.40
71211 - Intl Consult Security Charge	0.00	426.46	0.00	426.46
75105 - Facilities & Admin - Implement	0.00	836.87	0.00	836.87
Total for Fund 30000	0.00	11,297.73	0.00	11,297.73
Total for Activity ACTIVITY07	0.00	11,297.73	0.00	11,297.73
Total for Output : 00105850	0.00	486,780.33	0.00	486,780.33

Output # : 00107963 Security and Social Cohesion	Impl. Partner :	99999 UNDP
	Location :	Tunisia

Activity : ACTIVITY01 (Strengthen capacities of LSC)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,699.81	0.00	3,699.81
71620 - Daily Subsistence Allow-Local	0.00	1,460.65	0.00	1,460.65
72220 - Furniture	0.00	598.05	0.00	598.05
75105 - Facilities & Admin - Implement	0.00	460.68	0.00	460.68
Total for Fund 30000	0.00	6,219.19	0.00	6,219.19
Total for Activity ACTIVITY01	0.00	6,219.19	0.00	6,219.19

Activity : ACTIVITY03 (Support to CSOs)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	7,096.42	0.00	7,096.42
71410 - MAIP Premium SC	0.00	14.54	0.00	14.54
71415 - Contribution to Security SC	0.00	246.98	0.00	246.98
71620 - Daily Subsistence Allow-Local	0.00	3,611.40	0.00	3,611.40
75105 - Facilities & Admin - Implement	0.00	877.55	0.00	877.55
Total for Fund 30000	0.00	11,846.89	0.00	11,846.89
Total for Activity ACTIVITY03	0.00	11,846.89	0.00	11,846.89

Activity : ACTIVITY04 (Spaces of dialogue and debate)

Fund : 30000 (PROGRAMME COST SHARING)





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 08-03-2018 11:03:31

Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)
Output # : 00105850 Community Policing - 2017/2019	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	196.86	0.00	196.86
63540 - Contribution to Training	0.00	37.06	0.00	37.06
63545 - Contribution to ICT	0.00	69.48	0.00	69.48
63550 - Contributions to MAIP	0.00	11.58	0.00	11.58
63555 - Contribution to UN JFA	0.00	150.54	0.00	150.54
63560 - Contributions to Appendix D	0.00	11.58	0.00	11.58
64310 - Separations - IP Staff	0.00	64.84	0.00	64.84
64397 - Services to projects -CO staff	0.00	23,177.00	0.00	23,177.00
65115 - Contributions to ASHI Reserve	0.00	449.30	0.00	449.30
65135 - Payroll Mgt Cost Recovery ATLA	0.00	42.92	0.00	42.92
71305 - Local Consult.-Sht Term-Tech	0.00	1,840.87	0.00	1,840.87
71360 - Local Consult-Security	0.00	78.23	0.00	78.23
71405 - Service Contracts-Individuals	0.00	69,163.35	0.00	69,163.35
71410 - MAIP Premium SC	0.00	151.22	0.00	151.22
71415 - Contribution to Security SC	0.00	2,571.42	0.00	2,571.42
71635 - Travel - Other	0.00	188.00	0.00	188.00
72220 - Furniture	0.00	453.38	0.00	453.38
72311 - Fuel, petroleum and other oils	0.00	1,342.13	0.00	1,342.13
72399 - Other Materials and Goods	0.00	14.61	0.00	14.61
72420 - Land Telephone Charges	0.00	270.70	0.00	270.70
72425 - Mobile Telephone Charges	0.00	776.39	0.00	776.39
72440 - Connectivity Charges	0.00	64.14	0.00	64.14
72505 - Stationery & other Office Supp	0.00	2,590.30	0.00	2,590.30
72810 - Acquis of Computer Software	0.00	269.36	0.00	269.36
73104 - Leased Building	0.00	5,907.96	0.00	5,907.96
73120 - Utilities	0.00	288.48	0.00	288.48
73405 - Rental & Maint-Other Office Eq	0.00	145.46	0.00	145.46
73410 - Maint, Oper of Transport Equip	0.00	99.59	0.00	99.59
74505 - Insurance	0.00	444.22	0.00	444.22
75105 - Facilities & Admin - Implement	0.00	9,397.98	0.00	9,397.98
76125 - Realized Loss	0.00	6.85	0.00	6.85
76135 - Realized Gain	0.00	- 5.68	0.00	- 5.68
Total for Fund 30000	0.00	126,873.88	0.00	126,873.88
Total for Activity ACTIVITY05	0.00	126,873.88	0.00	126,873.88
Activity : ACTIVITY06 (Centre d'accueil GN)				
Fund : 30000 (PROGRAMME COST SHARING)				
72105 - Svc Co-Construction & Engineer	0.00	358.37	0.00	358.37
75105 - Facilities & Admin - Implement	0.00	28.67	0.00	28.67
Total for Fund 30000	0.00	387.04	0.00	387.04
Total for Activity ACTIVITY06	0.00	387.04	0.00	387.04
Activity : ACTIVITY07 (Conférence intern. PoIProx)				

R



Project Id : 00062538 Appui à la réforme du secteur	Period :	Jan-Dec (2017)		
Output # : 00107963 Security and Social Cohesion	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	15.99	0.00	15.99
75710 - Participation of counterparts	0.00	199.90	0.00	199.90
Total for Fund 30000	0.00	215.89	0.00	215.89
Total for Activity ACTIVITY04	0.00	215.89	0.00	215.89

Activity : ACTIVITY05 (Management and monitoring)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	14,336.66	0.00	14,336.66
61310 - Post Adjustment - IP Staff	0.00	3,369.12	0.00	3,369.12
62305 - Dependency Allowances-IP Staff	0.00	1,550.50	0.00	1,550.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,781.00	0.00	4,781.00
62315 - Contrib. to medical, social in	0.00	427.20	0.00	427.20
62340 - Annual Leave Expense - IP	0.00	- 100.35	0.00	- 100.35
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,240.36	0.00	2,240.36
63335 - Home Leave Trvl & Allow-IP Stf	0.00	462.50	0.00	462.50
63530 - Contribution to EOS Benefits	0.00	663.96	0.00	663.96
63535 - Contribution to Security	0.00	752.50	0.00	752.50
63540 - Contribution to Training	0.00	141.64	0.00	141.64
63545 - Contribution to ICT	0.00	265.58	0.00	265.58
63550 - Contributions to MAIP	0.00	44.26	0.00	44.26
63555 - Contribution to UN JFA	0.00	575.44	0.00	575.44
63560 - Contributions to Appendix D	0.00	44.26	0.00	44.26
64310 - Separations - IP Staff	0.00	247.88	0.00	247.88
65115 - Contributions to ASHI Reserve	0.00	1,717.46	0.00	1,717.46
65135 - Payroll Mgt Cost Recovery ATLA	0.00	128.76	0.00	128.76
71305 - Local Consult.-Sht Term-Tech	0.00	1,917.12	0.00	1,917.12
75105 - Facilities & Admin - Implement	0.00	2,685.27	0.00	2,685.27
Total for Fund 30000	0.00	36,251.12	0.00	36,251.12
Total for Activity ACTIVITY05	0.00	36,251.12	0.00	36,251.12
Total for Output : 00107963	0.00	54,533.09	0.00	54,533.09

Project Total :	0.00	1,848,560.59	0.00	1,848,560.59
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2017)
 Selected Project Id : 00062538
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47401 - Tunisia - Central	0.00	18,459.71	0.00	18,459.71
47404 - Tunisia - Dem. Governance	0.00	1,829,606.00	0.00	1,829,606.00
47408 - Tunisia - Poverty Reduction	0.00	494.88	0.00	494.88



UN Development Programme
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2017)
Selected Project Id : 00062538
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Period : As Of Dec31,2017

Project/Award: 00062538 Appui à la réforme du secteur

Output #	Impl. Partner	UNDP AMOUNT
00080073	:99999 UNDP	0.00
Outstanding NEX advances		0.01
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00088038	:03079 Direct Execution	0.00
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00095035	:99999 UNDP	0.00
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00



Funds Utilization

Commitments _____ 0.00

Output #	00100804	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			47,425.10

Output #	00105850	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			26,764.48
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			18,349.45